



PNDU

Parenteral Nutrition Down Under

Parenteral Nutrition Down Under Inc.

Annual Report

2018

President's Report

Annual General Meeting – 21st August 2018

Another AGM, another President's Report, another opportunity to reflect on the year that's been and all that's been achieved. In essence, it's been another great year for PNDU Inc., with almost a doubling in our membership following our website launch this time last year, and enjoying the results of many previous years of hard work particularly in regards to building trust, credibility, recognition and relationships amongst clinical groups, hospitals and industry.

As PNDU nears its milestone 10th Birthday on 6th January 2019, I believe it has a solid foundation from which to continue pursuing its mission to 'support, research and inform consumers, carers and providers of Parenteral Nutrition for Intestinal Failure'. And therefore, in a year's time, is a great opportunity for me to step down as President and resign from the Management Committee. After 10 years involvement myself, come May next year, I will be pleased to hand over the ropes next August, knowing that PNDU is in a great place and is ready for its next chapter.

It must be recognised that PNDU is where it is today as a result of teamwork, and our Management Committee (MC) members continue to volunteer their time, expertise and efforts to work together for the benefit of PNDU and its members. As we continue to meet by Skype every 4-8 weeks, I am very grateful for the input of Miranda, Chris, Gillian, and Fay, who came on board last year, as well as Helen who joined us for a short while.

PNDU Inc.

Following our AGM last year, we launched our new long-awaited website generously designed for PNDU gratis by [Orange Line](#). The website now combines website membership with PNDU Inc membership, and with a design, style and layout perfect for PNDU, reflecting a friendly welcoming feel, it is a resource we are most proud of.

Since its launch, PNDU's overall membership has doubled, and the number of HPN consumers and carers has almost doubled. In just one year! This has happened predominantly on the Australian side of the ditch where hospital support has multiplied. With promising connections made in March this year with Auckland hospitals and the consumer voice welcomed at the IVNNZ conference, I am really hopeful we will soon start to see this same trend in New Zealand too, and a greater New Zealand representation. And with such membership increase, Jacqueline blessed us by starting up e-cards to recognise the birthdays of our adult HPN members. Thanks Jacqueline, and our current Birthday fairies, Sal and Fay.

We finalised some more policy documents important for PNDU's ongoing functioning (Working with Pharmaceutical Companies and Fundraising); our accounts are independently audited; and our charity and tax deductible status in Australia has been maintained. Thank you Chris and Miranda for your ongoing work to ensure this. We also continue our association with IPANEMA in New Zealand, enabling tax deductibility for New Zealand donations.

Member Resources and Activities

The 24th issue of Dripline was recently circulated, a continuing highly valued PNDU resource, with ongoing positive feedback on the great mix of interesting articles and the window it provides into the lives of HPNers and carers 'down under'. Thank you Gillian. After 3½ years volunteering her design and formatting work, we recently thanked and farewelled Gillian's daughter, Sal, and engaged the services of MBE Hurstville.

We also continue to provide free of charge to members our Travel Information Booklet, Restaurant Card and Toilet Card, as well as access to additional helpful information on the website, and for a small charge offer our PNDU t-shirts and charity cards. Late last year Jacqueline also blessed us with the creation of individually crafted recipe books, with proceeds going to PNDU.

After a disastrous 2017 with the medical play puppets (our order lost 4 times in transit from Europe), the search began last year for a replacement local supplier. Negotiations are nearing completion for a locally made medical play doll suitable for our youngest members, which PNDU will again provide free of charge. Thank you Chris.

In conjunction with Steve Waugh Foundation and SNUG, September 2017 saw the first PNDU-facilitated respite camp just south of Newcastle for PNDU families. Three PNDU member families attended and with its success, plans are to continue the camps every 2-3 years. Similar programs and facilities for New Zealand members are being investigated. Thank you again Chris.

With the last AuSPEN HPN consumer workshop and PNDU Annual Social Gathering held in early 2017, there is an unusually long gap before the next joint events taking place in Sydney in December 2018. We are grateful to PNDU's new AuSPEN contacts, Suzie and Sharon, for their commitment to the consumer workshop and to working with PNDU. PNDU continues to offer members two travel sponsorships, now \$600 each. We will be combining the 2018 Social Gathering with 10th Birthday celebrations, with all PNDU's founders and founding members specially invited, and look forward to celebrating this milestone and all that has been achieved for the benefit of our members.

PNDU Representation

PNDU representation at various conferences, forums, events and on committees has continued over the past year, including AuSPEN Annual Scientific Conference on the Gold Coast; Intravenous Nursing New Zealand (IVNNZ) Conference in Rotorua (and member magazine); International Intestinal Failure/Short Bowel Syndrome Workshop in Amsterdam (by video link); Rare Voices Australia; PACIFHAN; Qld PN Steering Committee; and ACI NSW; as well as representation to the PBAC in Australia and PHARMAC in New Zealand.

Research and Awareness-Raising

The long-awaited results of PNDU's pilot swimming survey were collated and analysed (thanks Miranda, Gil and Sharyn), with an abstract of the results recently submitted for poster presentation at AuSPEN's 2018 Scientific Conference. The development of our next pilot member survey is underway.

We are currently working hard preparing for HPN Awareness Week 2018 in October (incorporating World HAN Day), our primary awareness and fundraising activity in which we encourage members to make use of PNDU-provided resources to increase awareness and understanding. Baxter Healthcare and Biomed will again be opening their compounding pharmacy doors to HPNers, carers and clinicians during the week. And with 14 hospitals involved last year, we are hopeful of more hospitals this year using the week to raise awareness, thank staff, and celebrate. We also appreciate the involvement of our industry friends Baxter Healthcare, Fresenius Kabi, Biomed and Shire.

Thank You

For the second year, the winners of PNDU's Annual Awards will be announced at our AGM. Now in its 5th year, we appreciate the opportunity these Awards provide to thank those who do a great job for HPNers 'down under'. We are pleased to welcome AuSPEN's Sharon Carey to assist Gil Hardy going forward as one of our Professional Award judges, and thank retiring judge, Patrick Ball.

We have appreciated the support of our industry friends, Baxter Healthcare, Fresenius Kabi (which re-entered the HPN homecare market late last year), Biomed and Shire, including by way of unconditional donations to PNDU's work (from Baxter, FK and Shire), as well as the support of local clinical and research bodies AuSPEN, AVAS, IVNNZ, and AVATAR.

Thank you once again to our Management Committee, and to volunteers who assist in other capacities (Renee, Sal, Sharyn, Rachel, Gil, Sharon). As we head towards PNDU's 10th Birthday celebrations and for me personally, my last year of involvement in the MC, it is with great gratitude and anticipation.

Karen
President

14 August 2018

Financial Statement 2017-18

		Balances Balance EOFY 2017-18	Balances Balance EOFY 2016-17
New Zealand PayPal Account			
No activity in the 2017-18 Financial Year		\$228.71	\$228.21
Australian PayPal Account			
Payments received			
Personal Donations	\$1,846.00		
Company Donations	\$25.00		
Sales/PayPal	\$267.47		
Withdrawals and Debits			
Transfer to Westpac (2018-19 Insurances)	\$2,000.00		
Fees			
Transaction fees	\$62.70		
		\$85.77	\$10.00
Westpac Cash Reserve Account			
Transfers from Westpac Cheque Account			
Reserved for PNDU expenses			
Travel Sponsorship Annual Gathering	\$1,000.00		
Venue Hire Annual Gathering	\$500.00		
2018-19 Insurance	\$2,000.00		
Interest	\$3.81		
		\$3,554.37	\$50.56
Westpac Community Solutions (Cheque Account)			
Payments received (Credits)			
Personal Donations	\$1,415.00		
Company Donations			
Baxter	\$3,000.00		
Fresenius Kabi	\$3,000.00		
Shire	\$5,000.00		
Sales/Cards-T-shirts-Recipe Books	\$400.00		
Interest	\$8.37		
Transfer from AUS PayPal (2018-19 Insurances)	\$2,000.00		

Miscellaneous Adjustments	
Miscellaneous Card Use	\$285.00
Cancellation/Refunds (Inc NZ Gathering)	\$123.14
Credits EOFY 2017-18	\$15,231.51
Withdrawals and Debits	
Transfers to Cash Reserve	
Travel Sponsorship Annual gathering	\$1,000.00
Annual Gathering Venue Hire	\$500.00
2018-19 Insurances	\$2,000.00
PNDU Inc Expenses	
Insurances	
Public Liability	\$698.50
Professional Indemnity	\$953.37
Constitution Amendment	\$54.00
A12 Statement	\$45.18
Website	\$476.47
Conferences & Gatherings	
AuSPEN	\$1,899.63
Travel & Meetings around IVNNZ	\$1,640.12
NZ Gathering	\$133.54
Annual Gathering	
Miscellaneous PNDU Representation	
Chris W Baxter	\$50.01
Jodie H Perth	\$144.00
RVA Summit	\$340.00
RVA Membership	\$50.00
Awareness & Promotion	
PNDU Publications	
Artwork Design	\$203.95
PNDU Recipe Book	\$134.00
What is HPN A5 Flyer	\$209.00
Awareness Week A5 Quiz	\$297.00
Awareness Week A3 Poster	\$77.00
Awareness Week Sticker	\$495.00
A4 Conference Flyer	\$33.00
Hospital Leaflet	\$154.00
Swimming Survey	\$55.00
World HAN Day	\$22.00
Travel Booklet	\$110.00
Restaurant Card	\$33.00
E Cards	\$20.00
Dripline	\$330.00
PNDU Awards	\$42.53
Toilet Card	\$27.50
Business card	\$-

Office Supplies

Stationery	\$11.00
Printer Ink	\$52.00

Postage	\$345.40
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Other Expenses

Miscellaneous Card Use	\$85.00
In Memorium	\$90.00

Debits EOFY 2017-18	\$12,811.20
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Westpac Community Solutions

Balance EOFY 2017-18	
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	Balance
	EOFY
	2016-17
\$11,285.73	\$8,865.42

Prepared by**Chris****Treasurer****14 August 2018**